

DDA SUBJECT FILE COPY

COMPT 86-302

7 MAR 1986

MEMORANDUM FOR: Deputy Director for Administration
Deputy Director for Intelligence
Deputy Director for Operations
Deputy Director for Science and Technology
Administrative Officer, DCI Area

FROM: Daniel A. Childs, Jr.
Comptroller

SUBJECT: Review of the 1988 Base

Dick:

1. We have completed our review of your 1988 base program. Attachment (A) provides dollar levels for the Base which accommodates a shortfall in the 1988 personal service accounts resulting from the increased cost of position banding, approval of premium pay, domestic relocation allowances, and increased use of overtime. The attached CPB-3 forms should be revised to reflect the amounts provided. Additional changes in these forms can be made only with the approval of this office. ☐

25X1

2. In most cases, the explanation of other changes did not include a programmatic or substantive justification for why the proposed change was required. Your staffs should work with their counterparts in the Comptroller's office to improve the adequacy of these justifications. ☐

25X1

3. I appreciate the effort you and your staffs have made in preparing this material. ☐

25X1

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Daniel A. Childs, Jr.

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Attachments:

- A. Revised CPB-3 forms.
- B. Revised Base guidance.

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